## SHELTERBOX CANADA

1 AL

Disaster

ANNUAL REPORT

2021

**66** It is difficult to be homeless, it is uncomfortable to move and earn a living thinking that your family has no shelter or home to stay in.

At least if you have a house, you will never get worried that you and your family will get wet when there's heavy rains.

– Ofelia, Philippines, Typhoon Goni

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Front cover:

Maria and her family after receiving ShelterBox Aid following Hurricane Eta and Iota in Honduras.



### SHELTERBOX EXISTS BECAUSE NO FAMILY SHOULD BE WITHOUT SHELTER AFTER A DISASTER.

Shelter means a place to feel safe, often after days or weeks of fear. It means having somewhere to call home again, where you can find shade from the midday sun and warmth when winter comes.

It means having somewhere to be with friends and family, and to have time to yourself. It's a place to cook, to play, to study, to laugh. It's a place to start again. When disaster or conflict devastates your life, shelter is the first step towards being able to rebuild. It is the first step of recovery until permanent housing solutions are available.

We do everything we can to provide what people tell us they need – items like tents and tarpaulins, along with tools, blankets and other essentials – so they can start shaping the future they want to create.

When you have a place to call home, hope follows. That's why we exist.



ShelterBox is honored to have been nominated for the 2018 and 2019 Nobel Peace Prize for our work to keep families together during a time of unprecedented displacement.

Learn more about how we work in response to conflict at www.shelterboxcanada.org/building-peace

N 2021 E

## THANKS TO OUR INCREDIBLE SUPPORTERS



Nigeria

Cameroon

Honduras

RECEIVED EMERGENCY SHELTER AND HOUSEHOLD ESSENTIALS FROM SHELTERBOX

#### YOU HELPED PEOPLE FIND SHELTER AFTER



DONATED BY CANADIANS

LIVES CHANGED BY CANADIAN DONORS ACTIVE CANADIAN SRTS

he Philippines

Countries supported in 2020-2021



#### **CHAIR AND EXECUTIVE DIRECTOR STATEMENT** *Patricia Matthews, Stephanie Christensen*

At ShelterBox, we believe in a world where no family is left without shelter after disaster or in times of conflict.

This mission has remained true during our 21 years of disaster relief, but this year the need has been greater than ever. More than 113 million people were forced from their homes by conflict and natural disaster last year, more than any other time in history. Millions of families around the world are facing the triple threat: the climate crisis, conflict and COVID-19.

ShelterBox has remained flexible in the face of adversity, quickly changing how we operate to continue to provide our life-saving aid when our teams could no longer fly around the world. By leveraging our strong relationships with partners, implementing virtual training sessions, and adjusting our supply chain, we have been able to effectively reach the most vulnerable people around the world, despite the pandemic.



Following severe flooding in Odisha, India, families received shelter kits including tarpaulins, rope and tool kits, hygiene kits including soap, bucket and face masks, as well as other essential household items.

# 113 MILLION



people were forced from their homes by conflict and natural disasters.

We have continued to innovate in terms of the items we are able to provide families. Over the last year, we added soap, masks and wash basins to our kits to help protect people from COVID-19. We are also trialing a new water filter in Cameroon that filters water directly out of large buckets, after receiving feedback from communities that it was difficult for them to pour the water from their buckets through the filter.

By working directly with communities, and utilizing their feedback to improve our responses, we are ensuring that people receive exactly what they need to self-recover.

Despite significant challenges here at home, our amazing supporters across Canada donated \$634,219 last year, ensuring we could reach those in greatest need. We are so grateful for every dollar we received. Your support has allowed us to reach families who have fled violence in Nigeria, Cameroon, Burkina Faso, the Syrian region, and Ethiopia; and families who lost everything to devastating weather events in Tanzania, Philippines, India, Sudan, and Honduras.

As the climate crisis worsens, the need for ShelterBox's life-saving aid is rapidly growing. ShelterBox is committed to providing the right aid, at the right time, for families and communities who may otherwise be forgotten. But we can't do it alone. Our partnership with Rotary continues to be vital. Not only do Rotary Clubs across Canada donate every year to ensure ShelterBox can respond, but Rotarians and Clubs on the ground provide community connections, access, warehouse space, translators and more. This ensures responses are tailored to the local needs and are as effective as possible.

Disasters don't stop, and neither does ShelterBox thanks to your generosity. We are incredibly grateful for your continuous support. ShelterBox Canada remains as committed as ever to ensure no family is left without shelter, because we know that when you have a place to call home, hope follows.

Thank you.

Patricia Matthews Chair, ShelterBox Canada

S. Chiese

Stephanie Christensen Executive Director



# YOUR SUPPORT IN ACTION

We know shelter is more than just a roof over your head. It is a basic human right and necessary for survival, but shelter also helps kick start the recovery process. Learn more about the impact of ShelterBox's responses, and the difference your donations make below.

At ShelterBox, we know that when we provide our high quality materials and training to communities affected by disaster, it enacts both short and longterm change. We customize each response, and then evaluate against our objectives to ensure we are being as effective as possible.

In the weeks and months following a response, as a result of receiving ShelterBox aid and training, families:

- Are protected from the weather and environmental extremes;
- Experience increased safety and security of their possessions;
- Have increased protection from water and vector borne diseases;
- Have reduced household displacement;
- Remain together and embedded in their communities;
- Build knowledge and skills to utilize the provided materials;
- Experience less stress and anxiety;
- Have increased privacy and retain their dignity.

In the longer term our responses lead to improved resilience and capacity for self recovery. This contributes to the following impact level changes:

- Improved psychological health and wellbeing;
- Improved access to and retention in education;
- Reduced morbidity and mortality;
- Security of tenure;
- Improved access to basic services;
- Strengthen social structures;
- Livelihood sustained;
- Community more resilient to future disasters.



"The aid we received from ShelterBox helped us rebuild our home after the storm. Everything was handy, but especially the tarpaulin. I used it to cover the corners and walls of the house that had been damaged."

- María, Honduras after Hurricanes Eta and Iota

## IMPACT REPORT

Recovery happens when people have the right support at the right time. But we never claim responsibility for it, because it's the communities themselves who take the decisive action, who tell us what they need most, who rebuild their homes and get ready to start again. Our support is a powerful first step, but communities get themselves back on track.

### **CREATING A HOME**

A home is more than a physical structure. It's a place to spend time with family, to get a good night's sleep, to play, to work, to feel safe and secure. It's a place to find privacy and time to yourself. For the people we support, it's a place with a future.

#### **BURKINA FASO**

Once heralded as beacon of peace and stability in West Africa, violence in Burkina Faso has led to the country having one of the fastest-growing displacement crises on the planet, with over one million people forced from their homes.

#### **NONGOMA'S STORY**

Nongoma and her seven children were forced to flee their village, leaving everything behind as a result of violence. Unfortunately, her husband was killed, leaving Nongoma on her own to support her children. They are now living in a displacement camp with other members of her community. ShelterBox provided Nongoma with a shelter, kitchen set, sleeping mats, mosquito nets and solar lamps.

She said: "With the help of ShelterBox with new, beautiful tarpaulins, we are now well housed and I am very satisfied."

## #1500 FAMILIES SUPPORTED

## BURKINA FASO

Last year, everyone we interviewed said they felt safer after being able to rebuild their homes away from flooding and violence.

## ShelterBox

## BUILDING SKILLS AND KNOWLEDGE

We help people build skills and knowledge. Overcoming this global pandemic depends on effective local action, so we developed and shared a range of information resources in 2020 to help communities stop the spread of coronavirus as they rebuilt after disasters.

With our teams no longer able to work with families face-to-face, we also got creative and found new ways to share shelter building guidance. We know the communities we work with are the experts in building the homes they need using locally sourced materials. So our approach has always been to share the extra tips we've learned over two decades to help raise the quality of shelters even further.

To that end, we arranged remote training sessions on everything from foundations to solar lights and made instruction videos for our local partners to watch and share. We hosted live chats on WhatsApp and created step-by-step technical documents. As was the case throughout 2020, we weren't about to let a pandemic prevent families from taking control of their futures.

#### **FLOODING IN INDIA**

Monsoon rains and severe flash flooding hit most Indian states throughout June to October 2020. More than 17 million people were affected across the country.

This disaster intensified an already vulnerable situation as families were in the midst of recovering from the devastating effects of Super Cyclone Amphan, which tore through the Bay of Bengal in May 2020. ShelterBox responded in Odisha, where families had lost their homes, possessions and livelihoods.



## INDIA

#### **RUNA'S STORY**

Runa and her family tried to stay at home, but when the flood waters poured into their home, they had to evacuate. She was worried her house would collapse and everything would be lost. Sadly, her fears came true. Even when they could return to their homesite, there was no access to clean drinking water, and her children became sick.

ShelterBox, in partnership with Habitat for Humanity India were able to prove Runa's family with shelter, vital items including water filtration, and training to begin their recovery.

 Freryone interviewed

 by one of our local

 partners felt ready

 to help communities

 repair and rebuild

 homes following our

 training.

India flooding, 2021

## HELPING PEOPLE RETURN TO WORK



Emergency shelter is deeply connected to livelihood. When you have a place to call home, you can shift your focus to earning

a living. We often help people settle close to places where they can tend crops or keep livestock, and we provide the tools people need to work the fields or support trades. As communities rebuild and return to normalcy, we often find that homes double as shops or workshops.

#### **TYPHOON VONGFONG, PHILIPPINES**

Nora's family home, in Eastern Samar in the Philippines, was lost in a day. As Typhoon Vongfong finally eased up, she returned to the place where she had lived and saw only wreckage; most of the building had been washed out to sea. The coconut trees she depended on to make a living had also been torn up at the roots. Our shelter materials helped Nora to build a home, but she also quickly began using them to earn an income. The lamp meant she could sell barbeques for families to cook with as night fell.

Very often our tools – from spades to tarpaulins – have a long life after shelters are finished. They are used for farming, for carpentry and for drying crops, creating a new sense of independence – and of hope.

**66** "We've been able to start a small business again. The solar light we use at night time when we are selling barbeques."

## \***1**\* 994 FAMILIES SUPPORTED

## PHILIPPINES

**66** "I learnt a great lesson living in this community. I regularly have something to eat and I can't thank my neighbours enough for that. They know I have a big family and they help me when they can do so."

## CAMEROON

### REBUILDING COMMUNITIES

A strong community is crucial to building resilience and lifting the spirit of the people living in it. Living with friends, family and neighbours around you provides the physical, material and emotional support needed to recover.

By keeping families on their homesites whenever possible, that vital community connection can remain intact. When people are displaced by violence and cannot go home, new types of communities form. ShelterBox does everything we can to harness the power of community, and ensure each community is at the forefront of leading their recovery.

#### **CAMEROON, CONFLICT**

10.6 million people in the Lake Chad Basin of West Africa are in urgent need of humanitarian assistance as conflict and drought have forced people from their homes. ShelterBox is the sole provider of shelter to refugees arriving in Minawao Camp in Cameroon.

#### **KALTOUMI'S STORY**

Kaltoumi has ten children in her care. They were forced to flee their village after Boko Haram attacked. After a long journey with no provisions, Kaltoumi arrived at Minawao camp.

She and her family received two shelter kits, solar lamps, kitchen sets, ground mats, blankets and a water filter from ShelterBox and our partner IEDA relief. She said, these items have really helped. "I sleep in one the shelter kits with the youngest children and the elders have their own. All the items I received have been very useful to me"

She has become close to her new neighbours in the camp, and is hopeful for the future.



#### IN CAMEROON,

**97% of people** we spoke to said support from ShelterBox benefitted the wider community, and 86% of people said the mats we provide are often used for communal gatherings.



## **CORONAVIRUS PANDEMIC**

## ShelterBox's role in flattening the global curve of the coronavirus pandemic.

Early 2020 brought unprecedented circumstances as a result of the global coronavirus pandemic. As a global organization, we took action and used our experience and expertise to adapt how we work to remain effective.

#### During this new humanitarian disaster, the vital importance of shelter has been made clearer than ever.

The virus is a deadly risk for vulnerable families who have lost their homes. The impact in places like crowded camps and makeshift settlements in Bangladesh, Ethiopia and Burkina Faso could be more devastating than anything we have seen so far.

## Emergency shelter can save lives by slowing the spread of coronavirus.

Tents and shelter kits can provide a private space for families to isolate and keep distant from others while trying to reduce the spread of coronavirus.

Water filters help give families access to clean water and allow them to follow proper hand-washing precautions to help protect them from the virus. Other items like blankets and sleeping mats keep people warm and dry, cooking sets allow families to have warm meals and reduce sharing.

We have added soap, wash basins and masks to the aid we are able to provide. In addition to shelter and other essential items, these items help keep vulnerable families safe from COVID-19. We have also provided information about the spread of the virus and how to protect yourself as part of our community training.

#### Disasters don't stop

This pandemic will not be over until it is over everywhere. In most of the countries where we work, access to vaccinations are still virtually non-existent. ShelterBox has adapted our model to ensure we can continue to be there for the most vulnerable people after disasters around the world.

By working closely with partners, utilizing virtual platforms for community trainings, and adapting to the longer lead times needed to ship supplies globally, we have not only maintained our effectiveness, but grown to reach more people in the last year than we did in 2019.

Despite our adaptations, millions of people around the world are facing the triple threat – conflict/disaster, COVID-19, and the climate crisis. We will continue to do everything we can to provide these people with the tools they need to transform their lives, but we cannot do it without you. We urgently need additional funding to reach the most vulnerable around the world.



## **DISASTERS AND CORONAVIRUS**

Four things to know about coronavirus and families living through disaster.

Coronavirus is **impacting the hospitals and health care systems in less developed countries far more severely** than in developed countries like Canada. When you lose your home after a disaster or in a conflict, **your ability to stay safe and healthy is already compromised.** 

Over-crowded conditions, lack of access to sanitization, and little to no health care means families living in these settlements are at even greater risk during this global pandemic. The majority of the 82 million people driven from their homes by conflict live in the least developed countries in the world, where support is already limited.

Government-run displacement centers are overcrowded and under-resourced. Many do not have the capacity to support families during a coronavirus spread.

#### Tents and other emergency shelters will give families privacy and a place to isolate, and water carriers can provide much-needed access to clean water and sanitation.

Providing emergency shelter and other essential items after disaster not only helps families recover but can also offer a place where families can be together away from others in the midst of a coronavirus outbreak.

## **ROTARY PARTNERSHIP**

A cornerstone partnership, ShelterBox is Rotary International's only project partner in disaster relief.

We are proud to be project partners with Rotary International, a global community of 1.2 million people of action. By working together with Rotary, we collaborate and combine resources to ensure that we can support more communities in desperate need of shelter after disaster.

Rotarians and Rotary groups around the world support us in a variety of ways, from raising funds and awareness to providing support on the ground during our response to a disaster. Aided by the local knowledge and community connections Rotary provides, ShelterBox can move faster and more safely to identify the most vulnerable families.



### **GET INVOLVED**

## Connect with your community and families around the world.

#### INSPIRATION

ShelterBox can help attract new members and inspire your community through raising awareness of the impact of our partnership around the world. Share stories of hope and resilience from the communities we reach together every year.

#### **PEOPLE OF ACTION**

There are so many ways Rotarians support families who have lost everything, from raising awareness and funds at home to providing a valuable point of contact for Response Teams through first-hand knowledge, introductions, logistical assistance, and vital links into communities.

ShelterBox is a charity independent of Rotary International and The Rotary Foundation.





Learn more at ShelterBoxCanada.org/ActionToolKit

## ShelterBox

## **DEPLOYMENT FOCUS**

In November 2020, Central America was hit by two consecutive hurricanes within two weeks. Hurricane lota and Eta brought a wave of destruction across the region.

ShelterBox responded in Honduras, working in partnership with Rotary and Habitat to provide families with shelter kits, tarps, tools, solar light, blankets and more.

This response showed the power of partnership: each party brought their capacity, skills and resources to the table. ShelterBox provided equipment and aid items, organized international logistics and provided digital training and technical support. Our pre-positioned stock in our Panama warehouse enabled us to respond more quickly to the disaster.

Habitat para la Humanidad Honduras and The Rotary Club of San Pedro Sula's local knowledge, connections, and networks, were vital throughout the response from arranging importation to ensuring a community-led response.

# 3,208 FAMILES SUPPORTED

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### SHELTERBOX CANADA HERO AWARD WINNERS

Each year, Rotary helps us to go further, support more people, and access that which would otherwise be impossible to reach.

A ShelterBox Canada Hero is a Rotary Club that has identified through a yearly gift the continuing need to prepare for disasters and respond at a moment's notice.

#### Thank you to our 2020 Rotary Club Hero Award winners!

#### BRONZE (\$1,200+)

The Rotary Club Of Ajax The Rotary Club Of Banff The Rotary Club Of Barrie The Rotary Club Of Brandon Canada The Rotary Club Of Brighton The Rotary Club Of Brockville The Rotary Club Of Burns Lake The Rotary Club Of Calgary Eas The Rotary Club Of Calgary West The Rotary Club Of Campbellford The Rotary Club Of Camrose Canada The Rotary Club Of Camrose Daybreak The Rotary Club Of Chatham The Rotary Club Of Chatham The Rotary Club Of Chatham The Rotary Club Of Cobourg The Rotary Club Of Colborne The Rotary Club Of Dawson Creek The Rotary Club Of Drayton Valley The Rotary Club Of Dryden The Rotary Club Of Edmonton Mayfield The Rotary Club Of Edmonton Northeast The Rotary Club Of Edmonton West The Rotary Club Of Edmonton Whyte Avenue The Rotary Club Of Edmonton-Urban Spirits The Rotary Club Of Edson The Rotary Club Of Eganville The Rotary Club Of Eganville The Rotary Club Of Englehart The Rotary Club Of Fergus-Elora The Rotary Club Of Flin Flon The Rotary Club Of Gagetown Village The Rotary Club Of Gibsons The Rotary Club Of Goderich The Rotary Club Of Grande Prairie Sunrise The Rotary Club Of Guelph Canada The Rotary Club Of Guelph Trillium The Rotary Club Of Haliburton The Rotary Club Of Halifax The Rotary Club Of Hinton The Rotary Club Of Jasper The Rotary Club Of Kelowna Sunrise The Rotary Club Of Kimberley The Rotary Club Of Lake Country The Rotary Club Of Lethbridge Sunrise The Rotary Club Of Lions Gate The Rotary Club Of Lloydminster The Rotary Club of Markham The Rotary Club Of Meaford The Rotary Club Of Middleton The Rotary Club of Mission The Rotary Club Of Moncton The Rotary Club Of Moncton West And Riverview The Rotary Club Of Neepawa

The Rotary Club Of Nelson Daybreak The Rotary Club Of Niagara Falls The Rotary Club Of Niagara Falls Sunrise The Rotary Club Of Niagara-On-The-Lake The Rotary Club of Nipigon The Rotary Club Of Nisku-Leduc The Rotary Club Of North Scarborough The Rotary Club Of North Vancouver The Rotary Club Of Northumberland Sunrise The Rotary Club Of Orangeville Highlands The Rotary Club Of Oshawa The Rotary Club Of Parkland After Dark The Rotary Club Of Penetanguishene The Rotary Club Of Penticton Sunrise The Rotary Club Of Perth-Andover The Rotary Club of Petawawa The Rotary Club Of Petawawa The Rotary Club Of Picton The Rotary Club Of Pictou The Rotary Club Of Port Elgin The Rotary Club Of Port Hope The Rotary Club Of Portage La Prairie The Rotary Club Of Powell River The Rotary Club Of Regina Eastview The Rotary Club Of Renfrew The Rotary Club Of Ridgetown The Rotary Club Of Saint John The Rotary Club Of Saskatoon North The Rotary Club Of Saskatoon Nutana The Rotary Club Of Scarborough The Rotary Club Of Sechelt The Rotary Club Of Selkirk The Rotary Club Of Sept-Iles The Rotary Club Of Simcoe The Rotary Club Of Southampton The Rotary Club Of Squamish The Rotary Club Of St John's East The Rotary Club Of St Stephen-Milltown

The Rotary Club Of The Pas The Rotary Club of Thunder Bay Port Arthur The Rotary Club Of Timmins-Porcupine The Rotary Club Of Toronto East The Rotary Club Of Toronto Eglinton The Rotary Club Of Toronto West The Rotary Club Of Walkerton The Rotary Club Of Wellington The Rotary Club Of West Kelowna Daybreak The Rotary Club Of West Ottawa The Rotary Club Of Weyburn The Rotary Club Of Whistler The Rotary Club Of Whitby Sunrise The Rotary Club Of Whitecourt The Rotary Club Of Whitehorse Rendezvous The Rotary Club Of Winnipeg St Boniface - St Vital The Rotary Club Of Winnipeg-Assiniboine The Rotary Club Of Winnipeg-Charleswood The Rotary Club of Yellowknife Toronto Rotaract Weyburn Rotary Educational Trust

#### SILVER (\$3600+)

The Rotary Club Of Barrie-Huronia The Rotary Club of Bathurst The Rotary Club Of Calgary The Rotary Club Of Charlottetown Royalty The Rotary Club Of Dawson Creek Sunrise The Rotary Club Of Halifax Harbourside The Rotary Club Of Hamilton Am The Rotary Club Of LaSalle-Centennial The Rotary Club Of Montague The Rotary Club Of North Bay The Rotary Club Of Olds The Rotary Club Of Peachland The Rotary Club Of St Albert The Rotary Club Of Summerside The Rotary Club Of The Battlefords The Rotary Club Of West Vancouver



#### GOLD (\$6000+)

Rotary District 7070 The Rotary Club Of Calgary Fish Creek The Rotary Club of Kenora The Rotary Club Of Medicine Hat Saamis The Rotary Club of Toronto The Rotary Club Of Woodstock Ontario

**REPORT 2021** 

### **GIVE A HOME**

Shelter is more than just a roof—it's a home. It's the foundation for life, for families, and for communities.

As a member of ShelterBox's **Buy a Home, Give a Home** program, real estate professionals inspire their clients and give them a sense of purpose by donating the cost of a home for each home sold. Each donation to ShelterBox provides emergency shelter and life-saving supplies to families who have lost their homes and belongings to disaster or conflict.

#### Thank you to our 2021 Give a Home members:

## LEGACY SOCIETY

A legacy gift will help ShelterBox build toward a future where no family is left without shelter. Your thoughtful and generous support enables us to build up supplies and prepare for catastrophes, whatever the scale.

Leaving a planned gift can help you give more to the ongoing work of ShelterBox than you may have thought possible—providing continued support long after your lifetime.





Are you or do you know a real estate professional who would be interested in becoming a member of ShelterBox's Buy a Home, Give a Home Program? Learn more at ShelterBoxCanada.org/giveahome



For information on becoming a member of ShelterBox's Legacy program, visit ShelterBoxCanada.org/legacy

We could hardly sleep when it rained during the night before we received this kit.

Now we are confident that when it rains we are better protected.

- Churi, Nigeria

#### Our Commitment

ShelterBox Canada is committed to using our supporter's funds as effectively and efficiently as possible. We do everything we can to make sure your donation makes the biggest impact possible for families who have lost everything. Prior to the pandemic, we had cautiously invested in growing and professionalizing our fundraising which has allowed us to reach more families and improve our operations.

ShelterBox Canada has been impacted by the coronavirus pandemic. The organization has experienced a significant decline in donations relative to historical trends. As a result, our expense ratios were skewed. Throughout the pandemic we have made concerted efforts to decrease spending and feel confident that ongoing cost mitigation efforts will provide the necessary support to sustain our organization in the face of this unprecedented event.

ShelterBox Canada applied for all available federal subsidies as noted in the wage subsidy line in the statement of operations.

We are confident that our recovery plan will get us back to our pre-pandemic fundraising levels, and target expense ratios.

#### A Note on the Audited Financial Statements

The financial statements for the fiscal year from July 1, 2020 to June 30, 2021 were audited by Grant Thornton LLP, an independent audit firm. The financial statements are available on our website.

ShelterBox Canada received \$634,219 in donations in the year ended June 30, 2021. Of these donations \$286,482 were restricted by donors for the purchase and distribution of ShelterBox aid. ShelterBox Canada purchases aid directly from our suppliers. We have a Restricted Funds balance on the statement of operations due to a lag between the purchasing time and when we are invoiced by our suppliers. This lag does not affect the timely delivery of aid.

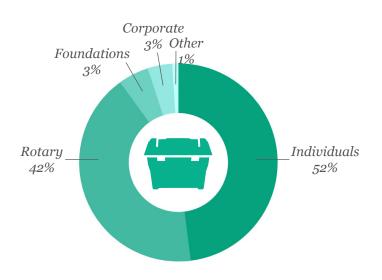
ShelterBox Canada also receives unrestricted donations for our fundraising, marketing, administrative, or mission activities.

For the year ended June 30, 2021, ShelterBox Canada purchased and distributed \$370,278 worth of aid. At the end of the period, ShelterBox Canada held \$186,231 restricted for the purchase and distribution of aid that will be paid to our suppliers upon invoicing.

We remain committed to ensuring our supporter's hard earned funds make as big of an impact as possible.



#### Where donations came from



## **AUDITED FINANCIALS FOR YEAR END JUNE 30,2021** Statement of Operations

	Total 2021		Total 2020	
Revenue				
Donations	\$	634,219	\$	751,846
Emergency Wage Subsidy		122,175		52,677
Emergency Rent Subsidy		4,382		-
Interest		871		6,004
Total Revenue		761,647		810,527
Expenses				
Purchase of ShelterBoxes		370,278		468,461
Salaries and Benefits		285,770		290,395
Fundraising and Marketing		27,007		28,995
Occupancy		16,823		15,623
Office and Administration		5,577		7,145
Legal and Audit		10,598		13,684
Travel and Meetings -		-		6,894
Staff and Volunteers				
Amortization		197		756
Total Expenses		716,250		831,953
Excess (deficiency) of revenue over expenses	\$	45,397	\$	(21,426)

### Statement of Financial Position

June 30	2021	2020
Assets		
Current		
Cash - unrestricted	\$ 331,623	\$ 417,006
Cash - restricted	186,231	270,027
Accounts receivable	13,138	13,564
Prepaid expenses	9,934	9,912
	540,926	710,509
Long-term		
Capital assets	395	-
	\$ 541,321	\$ 710,509
Liabilities		
Current		
Accounts payable and accrued liabilities	\$ 19,081	\$ 233,666
Fund balances		
Invested in capital assets	395	-
Unrestricted	204,789	75,991
Restricted	186,231	270,027
Internally restrcited	130,825	130,825
	522,240	476,843
	\$ 541,321	\$ 710,509

### THE SHELTERBOX CANADA TEAM

#### **Board of Directors:**

Chair, Patricia Matthews - Chestermere, AB Vice-Chair, Marni Rabasso - Vancouver, BC Secretary, Donelda Laing - Chestermere, AB Treasurer, Tim Berry - Barrie, ON

#### Directors:

Kent Fraser - Calgary, AB Ron Noseworthy - Kenora, ON Khanh Ngo - Montreal, QC Bryn Styles - Barrie, ON Mark Hauck - Orangeville, ON Steven Kicinski - Toronto, ON Ashwin Singh - Oakville, ON Michael Walsh - Moncton, NB

#### Canadian Respons<mark>e Team</mark> Members:

Dan Huisman Dave Hallett Jaret Thompson Jennifer Kormendy Per Dahlstrom Shannon Carew Ursula Geisler

#### Staff Team:

Co-Executive Director, Stephanie Christensen Co- Executive Director, Tess Widdifield Individual Giving Manager, JoAnna Black Database and Donor Relations Coordinator, Heather Stevens Volunteer Program Coordinator, Dani Bristow Community Fundraising Coordinator, Allison Kingston

**66** Over the past decade it has been a true privilege to be part of an international group of like minded ShelterBox volunteers working together to deliver life saving solutions in complex disaster situations

- Andre Bloemink, Canadian SRT and Ambassador

## **OUR VOLUNTEERS**

Thank you to our volunteers. We couldn't do what we do without the amazing support of our partners and incredible volunteers who go above and beyond to help families who have lost so much.

Our volunteers share our belief in a world where no family is without shelter when disaster strikes, and support us in making this a reality. Their support comes in many forms, including fundraising, volunteering and help in getting our aid to the people who need it most. Whatever skills, knowledge or spare time you have, you can play a vital part in this process. All we need is your passion. Interested in improving the lives of displaced families? Find out how you can contribute below.



Ambassador Engage and activate across every level—fundraising, awareness and action.

#### HOW YOU CAN GIVE BACK



Changemaker Organize a fundraiser—from marathons to school events and make a difference.



Advocate Use your voice to amplify ShelterBox's message on social media.



Club Champion Share ShelterBox's message with your Rotary Club.







ShelterBox Canada

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